

2022 PHARMACY

FACTS & FIGURES

Vision: To be the best in pharmacy practice for our patients, caregivers and community

Mission: Providing a lifetime of exceptional care through patient-centered pharmacy practice, research and education

WHO WE ARE

22 Hospitals

6,496 Total Hospital Beds

24 Outpatient Pharmacies

709 Pharmacists (282 board certified – 40%)

660 Technicians

64 Residents

87 Interns

1,112 APPE/IPPE Rotations Completed

One paper or presentation published every 5.7 days in 2022

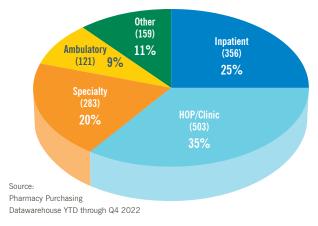
33 Peer Reviewed Publications

16 Poster and Platform Presentations

4 Book Chapters

11 Miscellaneous Publications

2022 CC Pharmaceutical Purchases | \$1.42 Billion



REVENUE AND COST SAVINGS

Pharmacy Enterprise Savings

- Pharmacist interventions led to a total cost avoidance of \$3 million
- Implemented biosimilars and generic medications saving \$31.1 million



- Validated revenue integrity by reducing pre-service
 Prior Authorization (PA) denials with zero incorrect billing charges in November 2022
- Expanded auto referral for PAs for outpatient infusions to Kidney, Medicine and Transplant
- Increased community pharmacy services revenue by 14%

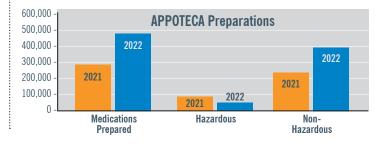
Employee Health Plan (EHP) Savings

- Net cost per member per month of \$35.25 less than other hospital employers in our PBM's employer book of business
- Completed 15,600 clinical reviews for PAs and resolved over 9,000 customer relationship management interactions with 82% first call resolution
- Achieved \$16.5 million in enterprise cost avoidance through EHP's Mandatory Maintenance Program

AUTOMATION, INNOVATION AND TECHNOLOGY



- Implemented Logistics ES at all inpatient facilities
- New Epic Go-Lives in London, Mercy, Indian River hospitals
- Installed a Parata robot at Euclid Avenue Outpatient Pharmacy
- Indian River implemented a daily cart fill that resulted in 29% decrease in medication messages sent to pharmacy in 2022
- APOTECAps expansion to Regional Hospitals: Hillcrest, Fairview Outpatient, Akron, Lutheran. >13,000 compounds per month go through the APOTECA gravimetric system across enterprise to complete 500,000 product preparations



CONTINUOUS IMPROVEMENT INITIATIVES

- Hillcrest updated three carousel medication storage units and implemented a Wet Cadet for repackaging of non-sterile liquid medications
- Taussig Cancer Center expanded its Oral Chemotherapy Repository to 75+ specialty/supportive care medications
- Implemented a carboplatin dose calculator to improve safety in ordering of chemotherapy and standardized into Beacon across disease state areas
- Lutheran increased overall PharmacyKeeper compliance and documentation of activities completed on time by 10% and streamlined activities by 66% by standardizing metrics and increasing visual management
- Main Campus Anticoagulation Clinics showed pharmacist management increased Time in Therapeutic Range (TTR) from 26.8% to 44%
- Implemented G6PD, DPYD, and UGT1A1 pharmacogenomics testing
- Marymount strengthened C. difficile algorithm and increased appropriate testing by 82%
- Medina remodeled sterile compounding area, receiving area, front window, office spaces, and break room
- Avon expanded emergency services coverage with a second ED pharmacist
- Managed 369 drug shortages annually and 10 to 20 drug recalls per month
- Expanded pharmacy driven Prior Authorization Program from 500/month to > 2000/month through the Ohio Department of Medicaid and Refill Authorization Program across our Ohio network
- Pharmacy caregiver led the charge in eradicating Hepatitis C through the Ohio Hepatitis Academic Mentorship Program (OH-HAMP)



- Launched research project RedCap database and research mentorship program
- Specialty Pharmacy expanded specialty footprint to 10 states

- Investigational Drug Services Pharmacy has committed to go paper-minimal and has saved \$8,000 annually
- Launched pharmacist-led Travel Medicine Clinic including decentralized vaccine and medication delivery services
- Formalized ED culture callback process for periodic review of Therapeutic Guides and designated process for quality assessment
- Lutheran completed High-risk BPA workflow implementation

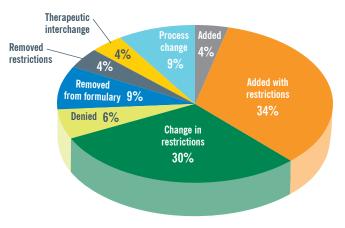
COVID-19/MONKEYPOX TREATMENT AND PREVENTION

- COVID-19 Infusion Clinic supported > 800 treatment infusions and > 200 prophylaxis infusions for high risk patients
- New Monkeypox Therapeutic Guide and workflow incorporated into ED culture callbacks

EDUCATION AND TRAINING

- Indian River welcomed the first PGY-1 Pharmacy Practice Resident
- Internal Medicine PGY-2 Residency established at Main Campus
- Specialty PGY-1 program established at Beachwood Campus
- Created the first Cleveland Clinic ACPE-accredited Continuing Education program in partnership with Cleveland Clinic Continuing Education and offered 4 accredited pharmacist CE programs

2022 CC Medical Staff Adult P&T Committee Actions (N=111)



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